

**2018**  
**Borough of Freeland Municipal Authority**  
**Proposed Annual Budget**  
**Sewer Division**

**INCOME:**

**BUDGET**

Sewer Sales	\$	1,300,000.00
Penalties	\$	8,100.00
Interest Income	\$	1,800.00
Miscellaneous	\$	50,000.00
<b>TOTAL:</b>	<b>\$</b>	<b>1,359,900.00</b>

**EXPENSE:**

Wages	\$	233,000.00
Group Insurance	\$	26,000.00
General Insurance	\$	12,000.00
Maint. Of Sewer System	\$	11,000.00
Maint. Of Plant	\$	38,000.00
Uniforms	\$	1,000.00
Office Supplies & Expenses	\$	15,000.00
Vehicle Expenses	\$	2,000.00
Billing Expense	\$	4,300.00
SCADA Expense	\$	8,300.00
Telephone	\$	4,000.00
Dues	\$	1,000.00
Fuel	\$	2,000.00
Miscellaneous Expenses	\$	6,700.00
Advertising	\$	1,000.00
Engineering Fees	\$	27,000.00
Audit Fees	\$	10,000.00
Legal Fees	\$	6,000.00
Pump Station Expense	\$	45,000.00
Container Rental & Sludge Removal	\$	65,000.00
RUS Required I & I Removal	\$	86,000.00
Chemicals, Maintenance, & Supplies	\$	35,000.00
Electricity	\$	75,000.00
Lab Testing	\$	45,000.00
Testing Equipment	\$	5,000.00
Equipment Expenses	\$	3,000.00
USDA Loan	\$	476,000.00
Savings	\$	116,600.00
<b>TOTAL:</b>	<b>\$</b>	<b>1,359,900.00</b>