

2021
Borough of Freeland Municipal Authority
Annual Budget
Sewer Division

INCOME:

BUDGET

Sewer Sales	\$	1,326,000.00
Penalties	\$	6,000.00
Interest Income	\$	6,000.00
Miscellaneous	\$	38,000.00
TOTAL:	\$	1,376,000.00

EXPENSE:

Wages	\$	260,000.00
Group Insurance	\$	60,000.00
General Insurance	\$	15,000.00
Maint. Of Sewer System	\$	44,000.00
Maint. Of Plant	\$	55,000.00
Uniforms/Employee Expenses & Training	\$	9,000.00
Office Supplies & Expenses	\$	22,500.00
Vehicle Expenses	\$	1,500.00
Billing Expense	\$	5,000.00
SCADA Expense	\$	10,000.00
Telephone	\$	6,000.00
Dues & Permits	\$	10,000.00
Fuel	\$	2,500.00
Miscellaneous Expenses	\$	6,000.00
Advertising	\$	2,000.00
Engineering Fees	\$	20,000.00
Audit Fees	\$	17,000.00
Legal Fees	\$	7,000.00
Pump Station Expense & Chemicals	\$	40,000.00
Container Rental & Sludge Removal	\$	72,000.00
RUS Required I & I Removal	\$	86,000.00
Plant Chemicals, Maintenance, Supplies	\$	40,000.00
Electricity	\$	55,000.00
Lab Testing	\$	32,000.00
Testing Equipment	\$	2,000.00
Equipment Expenses	\$	5,000.00
USDA Loan	\$	475,600.00
Savings	\$	15,900.00
TOTAL:	\$	1,376,000.00