

2020
Borough of Freeland Municipal Authority
Annual Budget
Sewer Division

INCOME:

BUDGET

Sewer Sales	\$	1,365,000.00
Penalties	\$	9,600.00
Interest Income	\$	10,000.00
Miscellaneous	\$	43,000.00
TOTAL:	\$	1,427,600.00

EXPENSE:

Wages	\$	265,000.00
Group Insurance	\$	74,000.00
General Insurance	\$	19,000.00
Maint. Of Sewer System	\$	44,000.00
Maint. Of Plant	\$	45,000.00
Uniforms/Employee Expenses & Training	\$	9,000.00
Office Supplies & Expenses	\$	25,000.00
Vehicle Expenses	\$	2,000.00
Billing Expense	\$	6,000.00
SCADA Expense	\$	10,000.00
Telephone	\$	6,000.00
Dues	\$	8,000.00
Fuel	\$	3,000.00
Miscellaneous Expenses	\$	12,000.00
Advertising	\$	2,000.00
Engineering Fees	\$	20,000.00
Audit Fees	\$	17,000.00
Legal Fees	\$	7,000.00
Pump Station Expense	\$	60,000.00
Container Rental & Sludge Removal	\$	60,000.00
RUS Required I & I Removal	\$	86,000.00
Chemicals, Maintenance, & Supplies	\$	45,000.00
Electricity	\$	80,000.00
Lab Testing	\$	30,000.00
Testing Equipment	\$	2,000.00
Equipment Expenses	\$	6,500.00
USDA Loan	\$	476,000.00
Savings	\$	8,100.00
TOTAL:	\$	1,427,600.00