

2026
Borough of Freeland Municipal Authority
Annual Budget
Sewer Division

INCOME:

BUDGET

Sewer Sales	\$	1,977,600.00
Penalties	\$	20,000.00
Interest Income	\$	20,000.00
Miscellaneous	\$	130,000.00
TOTAL:		\$2,147,600.00

EXPENSE:

Wages	\$	355,000.00
Group Insurance	\$	135,000.00
General Insurance	\$	20,900.00
Maint. Of Sewer System	\$	55,000.00
Maint. Of Plant	\$	105,000.00
Uniforms/Employee Expenses & Training	\$	5,000.00
Office Supplies & Expenses	\$	35,000.00
Vehicle Expenses	\$	2,200.00
Billing Expense	\$	10,000.00
SCADA Expense	\$	5,000.00
Telephone	\$	4,700.00
Dues & Permits	\$	16,000.00
Fuel	\$	3,000.00
Miscellaneous Expenses	\$	8,000.00
Advertising	\$	5,000.00
Engineering Fees	\$	40,000.00
Audit Fees	\$	20,000.00
Legal Fees	\$	45,000.00
Pump Station Expense & Chemicals	\$	122,000.00
Container Rental & Sludge Removal	\$	95,000.00
RUS Required I & I Removal	\$	86,000.00
Plant Chemicals, Maintenance, Supplies	\$	83,900.00
Electricity	\$	60,000.00
Lab Testing	\$	65,000.00
Testing Equipment	\$	22,200.00
Equipment Expenses	\$	16,000.00
USDA Loan	\$	475,600.00
Pre-Treatment Program	\$	139,405.00
PENNVEST Loan #27959 (3/2045)	\$	65,895.00
Savings	\$	46,800.00
TOTAL:		\$2,147,600.00

\$3.00 Increase per EDU