

**2022**  
**Borough of Freeland Municipal Authority**  
**Annual Budget**  
**Sewer Division**

**INCOME:**

**BUDGET**

Sewer Sales	\$1,475,000.00
Penalties	\$9,000.00
Interest Income	\$2,500.00
Miscellaneous	\$45,000.00
<b>TOTAL:</b>	<b>\$1,531,500.00</b>

**EXPENSE:**

Wages	\$283,750.00
Group Insurance	\$87,000.00
General Insurance	\$16,800.00
Maint. Of Sewer System	\$60,000.00
Maint. Of Plant	\$45,350.00
Uniforms/Employee Expenses & Training	\$9,000.00
Office Supplies & Expenses	\$21,000.00
Vehicle Expenses	\$1,500.00
Billing Expense	\$10,000.00
SCADA Expense	\$10,000.00
Telephone	\$6,000.00
Dues & Permits	\$10,000.00
Fuel	\$2,500.00
Miscellaneous Expenses	\$8,000.00
Advertising	\$2,000.00
Engineering Fees	\$75,000.00
Audit Fees	\$17,000.00
Legal Fees	\$10,000.00
Pump Station Expense & Chemicals	\$46,000.00
Container Rental & Sludge Removal	\$94,000.00
RUS Required I & I Removal	\$86,000.00
Plant Chemicals, Maintenance, Supplies	\$30,000.00
Electricity	\$50,000.00
Lab Testing	\$48,000.00
Testing Equipment	\$2,000.00
Equipment Expenses	\$5,000.00
USDA Loan	\$475,600.00
Pre-Treatment Program	\$10,000.00
Savings	\$10,000.00
<b>TOTAL:</b>	<b>\$1,531,500.00</b>