

**2025**  
**Borough of Freeland Municipal Authority**  
**Annual Budget**  
**Water Division**

INCOME:	BUDGET
Water Sales	\$ 1,512,968.00
Penalties	\$ 14,000.00
Interest Income	\$ 17,000.00
Rental Payments	\$ 30,000.00
Miscellaneous	\$ 20,000.00
<b>TOTAL:</b>	<b>\$ 1,593,968.00</b>

EXPENSE:	
Wages	\$ 453,100.00
Group Insurance	\$ 116,170.00
General Insurance	\$ 30,000.00
Uniforms/Employee Expenses & Training	\$ 8,000.00
Maint. Of Properties	\$ 20,000.00
Office Supplies & Expenses	\$ 43,000.00
Vehicle Expenses	\$ 11,000.00
Billing Expense	\$ 15,000.00
SCADA Expense	\$ 50,000.00
Telephone	\$ 5,000.00
Dues & Permits	\$ 16,000.00
Fuel	\$ 5,000.00
Miscellaneous Expenses	\$ 12,000.00
Equipment & Small Tools	\$ 15,000.00
Advertising	\$ 3,000.00
Engineering Fees (Non RUS Related)	\$ 90,000.00
Audit Fees	\$ 20,000.00
Legal Fees	\$ 20,000.00
PennVest-Sandy Run 80068 (12/2029)	\$ 3,400.00
PennVest 12571 (Feb 2033)	\$ 46,000.00
PennVest 12812 (10/2044)	\$ 176,800.00
Samples, Maint/Supplies/Test Equip	\$ 45,000.00
Chemicals	\$ 115,000.00
Electricity	\$ 60,000.00
Mains	\$ 20,000.00
Reservoirs/Tanks/Hydrants/Wells	\$ 30,000.00
Services	\$ 6,000.00
Meters	\$ -
USDA Loan (7/2060)	\$ 91,600.00
Savings	\$ 67,898.00
<b>TOTAL:</b>	<b>\$ 1,593,968.00</b>

25% Increase Flat Fee \$5.00 Increase  
25% Increase \$12.50 for Sandy Run  
25 % Increase Fire Protection