

2019
Borough of Freeland Municipal Authority
Annual Budget
Sewer Division

INCOME:

BUDGET

Sewer Sales	\$	1,339,000.00
Penalties	\$	7,000.00
Interest Income	\$	6,500.00
Miscellaneous	\$	14,500.00
TOTAL:	\$	1,367,000.00

EXPENSE:

Wages	\$	260,000.00
Group Insurance	\$	33,000.00
General Insurance	\$	20,000.00
Maint. Of Sewer System	\$	38,550.00
Maint. Of Plant	\$	47,500.00
Uniforms/Employee Expenses	\$	3,600.00
Office Supplies & Expenses	\$	26,000.00
Vehicle Expenses	\$	1,050.00
Billing Expense	\$	6,000.00
SCADA Expense	\$	10,000.00
Telephone	\$	6,200.00
Dues & Permits	\$	7,600.00
Fuel	\$	4,000.00
Miscellaneous Expenses	\$	12,000.00
Advertising	\$	2,000.00
Engineering Fees	\$	20,000.00
Audit Fees	\$	17,000.00
Legal Fees	\$	7,000.00
Pump Station Expense & Chemicals	\$	40,000.00
Container Rental & Sludge Removal	\$	75,000.00
RUS Required I & I Removal	\$	86,000.00
Plant Chemicals, Maintenance, Supplies	\$	45,000.00
Electricity	\$	66,500.00
Lab Testing	\$	50,000.00
Testing Equipment	\$	2,000.00
Equipment Expenses	\$	5,000.00
USDA Loan	\$	476,000.00
TOTAL:	\$	1,367,000.00