

2026
Borough of Freeland Municipal Authority
Annual Budget
Water Division

INCOME:

	BUDGET
Water Sales	\$1,633,239.00
Penalties	\$17,000.00
Interest Income	\$16,000.00
Rental Payments	\$30,000.00
Miscellaneous	\$20,000.00
TOTAL:	\$ 1,716,239.00

EXPENSE:

Wages	\$415,000.00
Group Insurance	\$152,000.00
General Insurance	\$32,000.00
Uniforms/Employee Expenses & Training	\$9,000.00
Maint. Of Properties	\$20,000.00
Office Supplies & Expenses	\$35,000.00
Vehicle Expenses	\$13,000.00
Billing Expense	\$15,000.00
SCADA Expense	\$20,000.00
Telephone	\$5,000.00
Dues & Permits	\$16,000.00
Fuel	\$5,000.00
Miscellaneous Expenses	\$15,000.00
Equipment & Small Tools	\$15,000.00
Advertising	\$2,500.00
Engineering Fees (Non RUS Related)	\$51,500.00
Audit Fees	\$20,000.00
Legal Fees	\$15,000.00
PennVest-Sandy Run 80068 (12/2029)	\$3,400.00
PennVest 12571 (Feb 2033)	\$46,000.00
PennVest 12812 (10/2044)	\$176,800.00
USDA Loan (7/2060)	\$91,600.00
Samples, Maint/Supplies/Test Equip	\$48,100.00
Chemicals	\$114,830.00
Electricity	\$50,000.00
Mains	\$30,000.00
Reservoirs/Tanks/Hydrants/Wells	\$90,000.00
Services	\$6,000.00
Meters	\$177,500.00
Savings	\$26,009.00
TOTAL:	\$ 1,716,239.00

16% Increase Flat Fee \$4.00 Increase

16% Increase Fire Protection

12% Increase \$7.50 for Sandy Run